

## Explanations for Variances

	2021 £	2022 £	Variance Increase (+) or decrease (-) £	% (Variance divided by 2021 figure multiplied by 100)	Explanation required? Less than £250? – NO Less than 15% - NO More than 15% - YES
Box on Section 2					
Box 2 Precept	68,600	69,900	1,300	1.9 %	NO
Box 3 Total other receipts	2,209	66,029	63,820	2,889.1 %	YES
Box 4 Staff costs	9,530	10,296	766	8.0 %	NO
Box 5 Loan interest / capital repayments	NIL	NIL	NIL	0.0 %	NO
Box 6 All other payments	55,909	106,555	50,646	90.6 %	YES
Box 9 Total fixed assets plus long term investments and assets	83,561	123,561	40,000	47.9 %	YES

## Explanations for Variances

<b>Box 3 Total other receipts</b>	<b>£</b>
Figure in 2021	2,209
Figure in 2022	66,029
Variance	63,820
<b>Reason</b>	<b>Amount £</b>
S106 monies (not received last year)	59,139
Bloor Homes Midlands (additional commuted sum not received last year)	5,000
Unexplained	<b>-319</b>
Confirm the unexplained is less than 15%	<b>YES</b>

## Explanations for Variances

<b>Box 6 All other payments</b>	<b>£</b>
Figure in 2021	55,909
Figure in 2022	106,555
Variance	50,646
<b>Reason</b>	<b>Amount £</b>
Proludic play equipment funded by S106 monies	28,000
CIL payments (various as minuted)	16,485
Website setup and running costs	2,180
Unexplained	<b>3,981</b>
Confirm the unexplained is less than 15%	<b>YES</b>



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<b>Box 9 Fixed Assets</b>	<b>£</b>
Figure in 2021	83,561
Figure in 2022	123,561
Variance	40,000
<b>Reason</b>	<b>Amount £</b>
Proludic play equipment funded by S106 and CIL monies	40,000
Unexplained	
Confirm the unexplained is less than 15%	<b>YES</b>