

Explanations for Variances

	2022 £	2023 £	Variance Increase (+) or decrease (-) (2023 less 2022) £	% (Variance divided by 2022 figure multiplied by 100)	Explanation required? Less than £500? – NO Less than 15% - NO More than 15% - YES
Box on Section 2					
Box 2 Precept	69,900	71,300	+1,400	2.0%	NO
Box 3	66,029	8,070	-57,959	87.8%	YES
Total other receipts					
Box 4 Staff costs	10,296	12,957	+2,661	25.8%	YES
Box 5 Loan interest / capital repayments	NIL	NIL	NIL	0.0%	NO
Box 6 All other payments	106,554	102,027	-4,527	4.2%	NO
Box 9					
Total fixed assets plus long term investments and assets	123,561	153,561	+£30,000	24.3%	YES

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Box 3 Total other receipts	£
Figure in 2022	66,029
Figure in 2023	8,070
Variance	-57,959
Reason	Amount £
S106 money not received this year	59,138.54
Unexplained	1,179.54
Confirm the unexplained is less than 15%	YES

Box 4 Staff Costs	£
Figure in 2022	10296
Figure in 2023	12957
Variance	+2661
Reason	Amount £
Entry into pension fund (Employer / Employee contributions)	2798.90
Unexplained	137.90
Confirm the unexplained is less than 15%	YES

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Box 9 Total fixed assets	£
Figure in 2022	123,561
Figure in 2023	153,561
Variance	+30,000
Reason	Amount £
Play equipment purchased through S106 funding	30,000
Unexplained	0
Confirm the unexplained is less than 15%	YES