

Explanations for Variances

	2020 £	2021 £	Variance Increase (+) or decrease (-) £	% (Variance divided by 2020 figure multiplied by 100)	Explanation required? Less than £250? – NO Less than 15% - NO More than 15% - YES
Box on Section 2					
Box 2 Precept	63,825	68,600	4,775	7.5 %	NO
Box 3 Total other receipts	216,030	2,209	-213,821	99.0 %	YES
Box 4 Staff costs	9,552	9,530	-22	0.2 %	NO
Box 5 Loan interest / capital repayments	NIL	NIL	NIL	0.0 %	NO
Box 6 All other payments	58,655	55,909	-2,746	4.7 %	NO
Box 9 Total fixed assets plus long term investments and assets	82,630	83,561	931	1.1 %	NO

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Box 3 Total other receipts	£
Figure in 2020	216,030
Figure in 2021	2,209
Variance	-213,821
Reason	Amount £
One off commuted sum - Bloor Homes Midlands received in 2020	-167,000
CIL (Variance to last year)	-46,382
Unexplained	-439
Confirm the unexplained is less than 15%	YES